

**MEMORANDUM**

**TO:** Mel Netzhammer  
Chancellor, Washington State University Vancouver

**FROM:** Stephanie Leeper   
Chair, Services and Activities Fees Committee

**DATE:** April 5, 2016

**RE:** Vancouver Campus Services and Activities Fees Recommendation

The Services and Activities Fees Committee met on April 1, 2016 to discuss and recommend budget allocations for the Academic Year 2016-2017, following the established guidelines. As Chair, I request your support of the committee recommendations and your submittal of the budget to the Board of Regents for approval at the May, 2016 meeting.

The S&A Fees Committee recommends an S&A Fee increase of 6% effective fall 2016, if such fee increases are allowed by the legislature.

**The S&A Fee Committee recommends the following budget allocations:**

Group	Allocation
Child Development Program Preschool Tuition Reduction Support	\$55,000
Vancouver Information Technology Firstenberg Technology Upgrade	84,000
The VanCougar Operating Budget	51,862
Salmon Creek Journal Operating Budget	31,818
KOUG Radio Operating Budget	32,750
WSU Athletics	5,000
Counseling Services	169,719
Undergraduate Student Travel Grant	*14,000
Student Media Advisor	17,506
Cougar Trail Maintenance	5,000
Tree Committee Operations	1,750
Career Services	13,300

Self Defense Class/Public Safety Supplies	1,800
ASWSUV Operating Budget	220,534
Student Activities Board	86,600
Office of Student Involvement Operating Budget	448,798
Contingency Fund: Fitness Center, Firstenburg, OSI Vehicles	*11,500
ROAR Orientation	26,240
Graduate Student Travel Grants	*25,000
Student Diversity and Equity	86,211
VanCoug American Democracy Project	6,000
Student Health and Wellness Services	66,360
Cougar Food Pantry	8,000
Student Life Building	200,000
Unallocated funds	1,252
<b>TOTAL 2016-2017 Revenue</b>	<b>\$1,670,000</b>

\*Use of carry forward funds from FY 2015-16 approved.

Nanu Iyer	Brooke Nuorala	Tasi Salanoa	Sam Swan
Terresa Watson	Rusty Wray	Shain Wright	Nancy Youlden