**S&A Fee Committee Hearing Minutes**

**Friday 3/3/23**

Member Attendance: Sara Rauch; Jacob Boucher; Domanic Vanthom; Robin Hunt; Sydney Cichosz; Carol Fisher; Daniel Metroka; Abby Hollopeter; Daniel Mauk; Lindsey Pierce

Guests/Presenters: Tamara Crooks, Sheila Gray, Sawyer Barragan, Maggie Musty, Bethanie Davis, Grace Newberry

|  |  |
| --- | --- |
| **Friday 03.03.2023**  |  |
| TIME | ORGANIZATION | CONTACT |  |
| 8:00 - 8:05  |  |  |  |
| 8:05 - 8:20  |  |  |  |
| 8:30 - 8:35  | Introduction  |  |  |
| 8:35 - 8:50  |  OSI | Tamara CrooksTcrooks@wsu.edu  | - Ask for full student wage budget; hoping to have several students on work-study- Mass salary increases (MSI), minimum wage, and state obligation wages resulted in increase ask in those categories- Adjustments in line items regarding recreational budget |
| 8:50 - 9:05  | Student Media Board | Tamara CrooksTcrooks@wsu.edu | - $19k ask - advisors and equipment- Limited activity in 21-22- Advisors newly on board; two intended to be paid |
| 9:05 - 9:20  |  Center for Intercultural Learning and Affirmation | Sawyer BarraganSawyer.barragan@wsu.edu | - Desire to maintain five student staff- Self cut during opportunity to review/revise budget- Two new staff members onboarded during the last yeaer- 52 programs with over 1900 students engaged- Larger programs La Bienvenida, Dish it Up, VPS and EPS college prep programs-  |
| 9:20 - 9:35  |  COB | Tamara CrooksTcrooks@wsu.edu | - Student Org committee - newly established collaboration focus- ~$77k allocated but don't expect it totally expended- 138 events compared to 89 this point last year- Underspent in past years due to difficulty in navigating processes |
| 9:35 - 9:50  |  Engaged Learning  | Maggie.Musty@wsu.edu | - Community event focus; 194 students in Univ courses; 68% attended events- 20% attend 3+ events- Market to all first-year students; projected impact 417 students- Slight decrease to $8,500 for next year- Limiting some of the training supplies and needs |
| 9:50 - 10:05  | 15 Minute Break  |  |  |
| 10:05 - 10:20  |  Career Action | Debbie.Blas@wsu.edu | - Newly funded position in 2022 cycle- Hired late Dec- Goal of creating and centralizing student employment on campus- Drop ins; pop up job fairs...-  |
| 10:20 - 10:35  | Vancougar | Tamara CrooksTcrooks@wsu.edu | - Budgeted for 5 reporters and have two - Underspending in wages due to workstudy availability for most of the staff- Continued production and printing costs rising- Ad revenue is about $5k thus far- Consistent production each month |
| 10:35 - 10:50  |  Student Activities Board | Quynh TranVan.sab.chair@wsu.edu  |  |
| 10:50 - 11:05  |  ASWSUV | Jacob BoucherAswsuv.pres@wsu.edu  | -Decreased request for certain Goods and Services that aren’t essential; increased request for others that are likely to increase based on returning to pre-pandemic programming levels-Working on a lot of legislative advocacy and long-term initiatives-While there is always staff turnover in this area, they have been refilling positions quickly-They also have access to a gift fund to supplement S&A fee funds |
| 11:05 - 11:20  |  KOUG Radio | Kylie SicklesKoug.radiomanager@wsu.edu | -Staff wages and benefits are being doubled nearly across the board in projections due to increase in staffing compared to this year-Planning a full relaunch of the station after spring break, including new podcasts and programming-Recently implemented YouTube channel for podcasters, which has increased workloads and editing needs-Recently implemented a rebrand that they hope will revitalize the station and its marketing efforts-In the process of completing training and marketing the relaunch of the station-Plans to do a CD donation drive after relaunch |
| 11:20 - 11:35  |  Salmon Creek Journal  | Bethanie DavisBethanie.davis@wsu.edu | -Running behind on revamping the journal due to low staffing, high turnover, and loss off office space-They were recently approved to use a new office space in SSC for the next several months-Ramping up their visibility through campus events, VanCougar advertising, mass mailer, targeted outreach to students/alumni/past contributors, etc.-Have received around 100 submissions so far, accepted about 20. Their goal is to accept 100 submissions.-Facilitating a poetry workshop currently and hope to have some submissions come from that |
| 11:35 - 12:00  | Committee Debrief |  |  |