**S&A Fee Committee Hearing Minutes**

**Friday 3/3/23**

Member Attendance: Sara Rauch; Jacob Boucher; Domanic Vanthom; Robin Hunt; Sydney Cichosz; Carol Fisher; Daniel Metroka; Abby Hollopeter; Daniel Mauk; Lindsey Pierce

Guests/Presenters: Tamara Crooks, Sheila Gray, Sawyer Barragan, Maggie Musty, Bethanie Davis, Grace Newberry

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| **Friday 03.03.2023** | | |  |
| TIME | ORGANIZATION | CONTACT |  |
| 8:00 - 8:05 |  |  |  |
| 8:05 - 8:20 |  |  |  |
| 8:30 - 8:35 | Introduction |  |  |
| 8:35 - 8:50 | OSI | Tamara Crooks  [Tcrooks@wsu.edu](mailto:Tcrooks@wsu.edu) | - Ask for full student wage budget; hoping to have several students on work-study  - Mass salary increases (MSI), minimum wage, and state obligation wages resulted in increase ask in those categories  - Adjustments in line items regarding recreational budget |
| 8:50 - 9:05 | Student Media Board | Tamara Crooks  [Tcrooks@wsu.edu](mailto:Tcrooks@wsu.edu) | - $19k ask - advisors and equipment  - Limited activity in 21-22  - Advisors newly on board; two intended to be paid |
| 9:05 - 9:20 | Center for Intercultural Learning and Affirmation | Sawyer Barragan  [Sawyer.barragan@wsu.edu](mailto:Sawyer.barragan@wsu.edu) | - Desire to maintain five student staff  - Self cut during opportunity to review/revise budget  - Two new staff members onboarded during the last yeaer  - 52 programs with over 1900 students engaged  - Larger programs La Bienvenida, Dish it Up, VPS and EPS college prep programs  - |
| 9:20 - 9:35 | COB | Tamara Crooks  [Tcrooks@wsu.edu](mailto:Tcrooks@wsu.edu) | - Student Org committee - newly established collaboration focus  - ~$77k allocated but don't expect it totally expended  - 138 events compared to 89 this point last year  - Underspent in past years due to difficulty in navigating processes |
| 9:35 - 9:50 | Engaged Learning | [Maggie.Musty@wsu.edu](mailto:Maggie.Musty@wsu.edu) | - Community event focus; 194 students in Univ courses; 68% attended events  - 20% attend 3+ events  - Market to all first-year students; projected impact 417 students  - Slight decrease to $8,500 for next year  - Limiting some of the training supplies and needs |
| 9:50 - 10:05 | 15 Minute Break |  |  |
| 10:05 - 10:20 | Career Action | [Debbie.Blas@wsu.edu](mailto:Debbie.Blas@wsu.edu) | - Newly funded position in 2022 cycle  - Hired late Dec  - Goal of creating and centralizing student employment on campus  - Drop ins; pop up job fairs...  - |
| 10:20 - 10:35 | Vancougar | Tamara Crooks  [Tcrooks@wsu.edu](mailto:Tcrooks@wsu.edu) | - Budgeted for 5 reporters and have two  - Underspending in wages due to workstudy availability for most of the staff  - Continued production and printing costs rising  - Ad revenue is about $5k thus far  - Consistent production each month |
| 10:35 - 10:50 | Student Activities Board | Quynh Tran  [Van.sab.chair@wsu.edu](mailto:Van.sab.chair@wsu.edu) |  |
| 10:50 - 11:05 | ASWSUV | Jacob Boucher  [Aswsuv.pres@wsu.edu](mailto:Aswsuv.pres@wsu.edu) | -Decreased request for certain Goods and Services that aren’t essential; increased request for others that are likely to increase based on returning to pre-pandemic programming levels  -Working on a lot of legislative advocacy and long-term initiatives  -While there is always staff turnover in this area, they have been refilling positions quickly  -They also have access to a gift fund to supplement S&A fee funds |
| 11:05 - 11:20 | KOUG Radio | Kylie Sickles  [Koug.radiomanager@wsu.edu](mailto:Koug.radiomanager@wsu.edu) | -Staff wages and benefits are being doubled nearly across the board in projections due to increase in staffing compared to this year  -Planning a full relaunch of the station after spring break, including new podcasts and programming  -Recently implemented YouTube channel for podcasters, which has increased workloads and editing needs  -Recently implemented a rebrand that they hope will revitalize the station and its marketing efforts  -In the process of completing training and marketing the relaunch of the station  -Plans to do a CD donation drive after relaunch |
| 11:20 - 11:35 | Salmon Creek Journal | Bethanie Davis  [Bethanie.davis@wsu.edu](mailto:Bethanie.davis@wsu.edu) | -Running behind on revamping the journal due to low staffing, high turnover, and loss off office space  -They were recently approved to use a new office space in SSC for the next several months  -Ramping up their visibility through campus events, VanCougar advertising, mass mailer, targeted outreach to students/alumni/past contributors, etc.  -Have received around 100 submissions so far, accepted about 20. Their goal is to accept 100 submissions.  -Facilitating a poetry workshop currently and hope to have some submissions come from that |
| 11:35 - 12:00 | Committee Debrief |  |  |